

Dr. Grant Colfax Director of Health

City and County of San Francisco London N. Breed Mayor

# Sugary Drinks Distributor Tax Advisory Committee Community Input Subcommittee

# MINUTES

Wednesday November 13, 2019 4:00PM 841 Ellis Street, Conference Room

\* Please note that public comment will be held after every agenda item. If the public would like to comment on a topic that is *not* on the agenda, they may do so during general public comment at the start of the meeting. Please see the *Notes* section of this document for additional information about public comment.

# Order of Business:

- Call to Order / Roll Call [discussion and action] Meeting is called to order at 4:09pm Present: Janna Cordeiro, Lauren Heumann, Aaron Kunz, John Maa, Michelle Kim, Yinglin Zhen – DCYF Intern, Kym Dorman – Raimi & Associates, Paige Kruza – Raimi & Associates, Present by phone: Shelley Dyer, Joi Jackson-Morgan Staff: Melinda Martin, Marianne Szeto Absent: Vanessa Bohm
- Approval of October Meeting Minutes [discussion and action] [Discussion] Page 4 edits: Civic Edge collateral is "complementary" to current existing laws instead of "complimentary" [Action] John motioned to approve minutes with the edit. Aaron seconded. All were in favor. Lauren abstained. The minutes were approved with the edit.
- 3. **Approval of Agenda** [discussion and action] John motioned to approve the agenda. Aaron seconded the motion. The agenda was approved.
- 4. General Public Comment No public comment.
- 5. House Keeping [discussion and possible action]
- a) SDDTAC Full Committee Meeting is November 20 at 25 Van Ness, Suite 610
- b) Consideration of Date Change of Community Input Subcommittee Meeting Update
  - a. 2<sup>nd</sup> Wednesday of the Month November, December 2019 and January 2020

- i. January 2020 meeting will be held in the Bayview to accommodate SDDTAC members attending Shape Up Coalition meeting on the same day
- b. 1<sup>st</sup> Wednesday of the Month Beginning February 2020
   Staff will send out calendar request for 2020 meeting dates
- c) Subcommittee updates
  - i. Media

Marianne presented updated media collateral with feedback from DPH policy/communication staff. In addition to communicating the impact of the tax, DPH would like to see that the media campaign incorporate a health message. Thus, the logo has changed from "SF Soda Tax at Work" to "SF Soda Tax for Health". Member asked if the SDDTAC could have their own logo especially with the advisory committee sunsetting in 10 years. Marianne responded that it would be ideal to have limited logos on the materials. Current template includes logos of DPH with the city seal and the program logo. Members strongly recommended that all cartoon designs be removed from the materials as they are distracting and don't add anything to the already busy design.

Marianne provided updates from SDDTAC survey for identification of programs, sites and site contacts – SFUSD (to feature as many funded programs as possible, including: sealant program, hydration stations, kitchen rebuild), healthy eating (to feature Healthy Retail and Eat SF programs) and Recreation and Park (to feature Peace Parks), for the first phase of materials. The photoshoots will take place on 11/20 at Amigos Market in the TL and Heart of the City Farmer's Market that will feature intergenerational community members and Food Justice Leaders. Stipends will be provided for individuals participating in photoshoots as well as sites. Civic Edge will be developing interview questions to capture community stories as part of the collateral.

While the goal is to capture as many SDDT-funded elements at each site, it is not possible to get all of them at one school site. The McAteer campus will feature the Food Wise program with the new kitchen, water hydration station, but not sealant program. There is a dental chair at Gordon Lau school. If possible, we may do another informal photoshoot there the first week of December. RPD photoshoot will hopefully take place that same week. The hope is to have initial collateral material by the end of the year, in time for a soft launch at community meetings and pop up events this winter and focus on community engagement. Civic Edge will be creating SDDT swag, that is mindful to connect materials to various SDDT funded programs.

Community input subcommittee agreed to continue providing feedback for the media marketing effort as well as provide opportunities for Civic Edge to go out and conduct pop ups engagements in community settings. Members also asked how they could be of additional assistance with the media campaign, whether to meet with the Mayor's staff to either possibly get connected to consider free advertising through various city agencies or possibly featuring the Mayor on some of collateral.

- ii. Data & Evidence Vote on fall 2019 data report at December SDDTAC meeting. D/E members will review Harder & Company city agency evaluation report received recently.
- iii. Infrastructure Michelle Kim shared that at the last strategic planning subcommittee meeting they discussed the updates from the Office of the Controller's tagging of SDDT funds. She clarified that there was a discrepancy of tagging that should have been tagged for DPH but was tagged to DCYF for Rec and Park. Michelle noted that DCYF created a work order for Rec & Park. Linda Barnard is following up on her end. She also mentioned that the Office of the Controller is not required to tag any SDDT funds due it being general fund but

due to DPH's request they tagged the budget as a courtesy for SDDTAC. Michelle noted that a bulk of their meeting focused on SDDTAC strategic planning with Raimi & Associates.

# 6. Strategic Planning Session [discussion and possible action]

a) Preliminary Strategic Plan Structure based on SDDT documents

Kym Dorman of Raimi & Associates presents on the strategic planning process and the iterations of the mission, vision, values also presented to infrastructure and data and evidence subcommittees.

Draft vision – captures breadth of community with specificity and inspiration – SF establishes effective environments, systems and policies that achieve health for all.

Member feedback:

- that it is very broad and may not achieve all specifically through SDDT funding
- vision should be about mitigating harm of SSB
- prefers to include "nutritional" since it helps to narrow the vision, currently it's too broad
- focus on SDDTAC rather than what the city would look like due to the SDDT funding
- should focus on what SDDTAC hopes to achieve
- reducing health disparities and can be achieved in various ways and writing the health inequities from SSB consumption

Revised vision: SF improves nutrition and health, eliminates health disparities and achieves equity through effective environments, systems and policies.

Draft Mission – SDDTAC aims to improve health and create long term change by making funding recommendations to support community led and innovative work and provide services that decrease SSB and related chronic diseases.

Member feedback:

- too wordy
- add specificity like providing more access to safe environments, food access, broadly reducing health inequities that exist. – should remain attached to soda tax, rather than SDDTAC does it
- investing, righting a wrong and providing resources to communities that have been targeted by the beverage industry, it's a reparation
- what the SDDTAC will do regards to the funding
- should focus on what SDDTAC does
- need to add language related to SSB and/or SSB consumption

Revised mission: SDDTAC makes funding recommendations that support innovative community led work and services that decrease SSB consumption and chronic diseases.

Draft Values – Kym shared that they reviewed the SDDTAC principles and separated them into values and strategies

Member feedback:

- "address structural inequities" change to eliminate instead of address
- change support innovative, community led and project and services
- not a public facing document

Next steps: Raimi & Associates will send by Friday and staff will send to SDDTAC for any additional feedback before presenting at November SDDTAC meeting.

# 7. Review of SDDT FY 19-20 budget recommendations [discussion]

a) Consider next budget cycle FY 20-21 and FY 21-22 budget recommendations

Staff presented the proposed SDDT timeline review of budget recommendations. In an effort to be better prepared and eliminate additional meetings during the budget recommendations months, staff created the timeline. Subcommittee meetings would do initial budget review and considerations before presenting it to the SDDTAC for December and January meetings. Member proposed that all SDDTAC seats have the responsibility to reach out to their community to ensure that they are aware and can be present at SDDTAC meetings to provide comments for budget considerations. Member also suggested to review fall 2019 data and evaluation reports to help inform their budget considerations. Member suggested inserting funds to support a SDDT media component, possibly a smaller budget amount.

# **Public comment:**

Marianne asked about status of community engagement efforts through the community input subcommittee. Member responded that community engagement efforts will be rolled into the media campaign efforts with Civic Edge and was presented to the SDDTAC in September. Member suggested to consider for budget considerations for November meeting to determine media campaign budget and Civic Edge's plans for long term vision for SDDTAC with specifically, DPH's intent of a health focused campaign rather than highlighting what SDDT funds are supporting.

Joi asked John regarding his previous suggestion of a presentation on the Asian/Pacific Islander data gap and how this would inform our work for SDDT. John responded that his suggestion was in 2 part: to share with SDDTAC the health status of the Asian/Pacific Islander (API) community and what efforts are being made to address these issues (e.g. cut off points of body mass indexes for the Asian and Pacific Islander populations in comparison to the universal body mass index calculation) and the data gaps of API data - the need for disaggregated data. He has yet to hear back from his suggested speaker. Additionally, Jon expressed his interest in reaching out to the Asian American community regarding SSB consumption and its impact.

# 8. Upcoming Meeting Agenda Items [discussion and possible action]

Member raised the issue of being more detailed in the SDDTAC monthly meeting agendas and sharing what will be specifically shared and reported out by each subcommittee at the SDDTAC monthly meetings so that communities are aware of what will be discussed and voted on, if any and to ensure that we model that by providing staff of details how we want agenda report backs conveyed in our committee reports.

- FY 21 -22 SDDT budget review (e.g. media campaign, etc.)
- media campaign and/or community engagement updates and sharing out with the community
- Asian/Pacific Islander Body Mass Index

# 9. Adjournment

Lauren motioned to adjourn the meeting. John seconded the motion. The meeting was adjourned at 6:03pm.

# NOTES:

# PUBLIC COMMENT

General Public Comment: At this time, members of the public may address the SDDTAC Advisory Committee on items of interest to the public that are within the subject matter jurisdiction of the Committee but do not appear on the agenda.

With respect to agenda items, the public will be given an opportunity to address the Committee when the item is reached in the meeting. Each member of the public may address the Committee for up to three minutes.

The Brown Act forbids a Committee from taking action or discussing any item not appearing on the posted agenda, including those items raised at Public Comment. In response to public comment on an item that is not on the agenda, the Committee is limited to:

- Briefly responding to statements made or questions posed by members of the public, or
- Requesting staff to report back on a matter at a subsequent meeting, or
- Directing staff to place the item on a future agenda. (Government Code Section 54954.2(a).) 10.

Each action item will hold public comment before a vote is made.

Explanatory documents are available at the 25 Van Ness Ave, Suite 500 during regular business hours. If any materials related to an item on this agenda have been distributed to the SDDTAC after distribution of the agenda packet, those materials are available for public inspection at the address above during normal business hours.

## **RINGING AND THE USE OF CELLPHONES**

The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices.

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Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City's website at <a href="http://www.sfgov.org">www.sfgov.org</a>. Copies of explanatory documents are available to the public online at <a href="http://www.sfbos.org/sunshine">http://www.sfbos.org/sunshine</a> or, upon request to the Commission Secretary, at the above address or phone number.

# LANGUAGE ACCESS

Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon requests. Meeting Minutes may be translated, if requested, after they have been adopted by the Family Violence Council/Mayor's Task Force on Anti-Human Trafficking. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact the Minouche Kandel 415-252-3203, or minouche.kandel@sfgov.org at least 48 hours in advance of the meeting. Late requests will be honored if possible.

## DISABILITY ACCESS

Family Violence Council meetings are held in room 617 at 400 McAllister Street in San Francisco. This building is accessible to persons using wheelchairs and other assistive mobility devices.

Mayor's Task Force on Anti-Human Trafficking meetings are held in Room 305 at City Hall, 1 Dr. Carlton B. Goodlett Place in San Francisco. City Hall is accessible to persons using wheelchairs and other assistive mobility devices. Ramps are available at the Grove, Van Ness and McAllister entrances.

Assistive listening devices, American Sign Language interpreters, readers, large print agendas or other accommodations are available upon request. Please make your requests for accommodations to Minouche Kandel (415) 252-3203, or minouche.kandel@sfgov.org. Requesting accommodations at least 72 hours prior to the meeting will help to ensure availability.

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by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: sfgov.org/ethics.

如對會議有任何疑問,請致電[415-252-3203]查詢。當會議進行時,嚴禁使用手機及任何發聲電子裝置。會議主 席可以命令任何使用手機或其他發出聲音裝置的人等離開會議塲所。

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陽光政策 專責小組行政官 地址: City Hall – Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4683 電話號碼:415-554-7724;傳真號碼415-554-5163 電子郵箱: SOTF@sfgov.org

陽光政策的文件可以通過陽光政策專責小組秘書、三藩市公共圖書館、以及市政府網頁<u>www.sfgov.org</u>等途徑索取。民眾也可以到網頁<u>http://www.sfbos.org/sunshine</u>閱覽有關的解釋文件,或根據以上提供的地址和電話向委員會秘書索取。

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根據語言服務條例(三藩市行政法典第91章),中文、西班牙語和/或菲律賓語(泰加洛語)傳譯人員在收到要求 後將會提供傳譯服務。翻譯版本的會議記錄可在委員會通過後透過要求而提供。其他語言協助在可能的情況下 也將可提供。上述的要求,請於會議前最少48小時致電415-252-3203或電郵至minouche.kandel@sfgov.org向委員 會秘書Minouche Kandel提出。逾期提出的請求,若可能的話,亦會被考慮接納。

#### 殘障通路

家庭暴力委員會(Family Violence Council)會議將在三藩市McAllister街400號617室舉行。此建築物可供使用輪 椅及其它助行裝置的人士無障礙通行。

市長反人口販賣專責小組(Mayor's Task Force on Anti-Human Trafficking)會議將在三藩市市政廳305室舉行,地 址: 1 Dr. Carlton B. Goodlett Place。市政廳可供使用輪椅及其它助行裝置的人士無障礙通行。可供通行的斜道 設在Grove、Van Ness及 McAllister的入口。

輔助聽力儀器、美國手語傳譯員、閱讀器、放大字體的議程或其它便利設施將根據請求而提供。請致電(415) 252-3203或電郵至minouche.kandel@sfgov.org向Minute Kandel提出便利設施的請求。要求提供予便利設施,請於會議前最少72小時提出,以協助確保便利設施可供使用。

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依據「三藩市遊說者法令」(SF Campaign & Governmental Conduct Code 2.100)能影響或欲影響本地立法或行 政的人士或團體可能需要註冊,並報告其遊說行為。如需更多有關遊說者法令的資訊,請聯絡位於 Van Ness 街 25號 220室的三藩市道德委員會,電話號碼:415-252-3100,傳真號碼 415-252-3112,網址: sfgov.org/ethics。

Para preguntas acerca de la reunión, por favor contactar el 415-252-3203. El timbrado de y el uso de teléfonos celulares, localizadores de personas, y artículos electrónicos que producen sonidos similares, están prohibidos en esta reunión. Por favor tome en cuenta que el Presidente podría ordenar el retiro de la sala de la reunión a cualquier persona(s) responsable del timbrado o el uso de un teléfono celular, localizador de personas, u otros artículos electrónicos que producen sonidos que producen sonidos similares.

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De acuerdo con la Ordenanza de Acceso a Idiomas "Language Access Ordinance" (Capítulo 91 del Código Administrativo de San Francisco "Chapter 91 of the San Francisco Administrative Code") intérpretes de chino, español y/o filipino (tagalo) estarán disponibles de ser requeridos. Las minutas podrán ser traducidas, de ser requeridas, luego de ser aprobadas por la Comisión. La asistencia en idiomas adicionales se tomará en cuenta siempre que sea posible. Para solicitar asistencia con estos servicios favor comunicarse con Minouche Kandel al 415-252-3203, o minouche.kandel@sfgov.org por lo menos 48 horas antes de la reunión. Las solicitudes tardías serán consideradas de ser posible.

Secretario de la Comisión en la dirección o número telefónico mencionados arriba.

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Las reuniones del Concilio sobre la Violencia de Familia (Family Violence Council) se llevan a cabo en la Sala 617 de la 400 McAllister Street en San Francisco. Este edificio es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida.

Las reuniones del Grupo de Trabajo del Alcalde en Contra del Tráfico Humano (Mayor's Task Force on Anti-Human Trafficking) se llevan a cabo en la Sala 305 de la Alcaldía, 1 Dr. Carlton B. Goodlett Place en San Francisco. La alcaldía es accesible para personas que utilizan sillas de ruedas y otros aparatos de movilidad asistida. Las rampas para sillas de ruedas se encuentran disponibles en las entradas de las calles Grove, Van Ness y McAllister.

Aparatos de asistencia auditiva, intérpretes de Lenguaje de Señas Americano, lectores, agendas con letra grande y otras acomodaciones están disponibles de ser requeridas. Por favor presente sus solicitudes de acomodo ante Minouche Kandel (415) 252-3203, o minouche.kandel@sfgov.org. Solicitar acomodaciones por lo menos 72 horas antes de la reunión ayudará a garantizar la disponibilidad de las mismas.

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Kung mayroon kayong mga tanong tungkol sa miting, mangyaring tumawag lang sa 415-252-3203. Ang pagtunog at paggammit ng mga cell phone, mga pager at kagamitang may tunog ay ipinagbabawal sa pulong. Paalala po na maaring palabasin ng Tagapangulo ang sinumang may-ari o responsible sa ingay o tunog na mula sa cell-phone, pager o iba pang gamit na lumilikha ng tunog o ingay.

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Tungkulin ng Pamahalaan na paglinkuran ang publiko, maabot ito sa patas at medaling maunawaan na paraan. Ang mga komisyon, board, kapulungan at iba pang mga ahensya ng Lungsod at County ay mananatili upang maglingkod sa pamayanan. Tinitiyak ng ordinansa na ang desisyon o pagpapasya ay ginagawa kasama ng mamamayan at ang mga gawaing panglungsod na napagkaisahan ay bukas sa pagsusuri ng publiko. Para sa impormasyon ukol sa inyong karapatan sa ilalim ng Sunshine Ordinance ( Kapitulo 67 sa San Francisco Administrative Code) o para mag report sa paglabag sa ordinansa, mangyaring tumawag sa Administrador ng Sunshine Ordinance Task Force .

City Hall – Room 244 1 Dr. Carlton B. Goodlett Place,San Francisco, CA 94102-4683 415-554-7724 (Opisina); 415-554-7854 (Fax), E-mail: SOTF@sfgov.org

Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa <u>www.sfgov.org</u>. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa <u>http://www.sfbos.org/sunshine</u> o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telepono.

## PAG-ACCESS SA WIKA

Ayon sa Language Access Ordinance (Chapter 91 ng San Francisco Administrative Code), maaaring mag-request ng mga tagapagsalin sa wikang Tsino, Espanyol, at/o Filipino (Tagalog). Kapag hiniling, ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay aprobahan ng komisyon. Maari din magkaroon ng tulong sa ibang wika. Sa mga ganitong uri ng kahilingan, mangyaring tumawag sa Minouche Kandel sa 415-252-3203, o minouche.kandel@sfgov.org, sa hindi bababa sa 48 oras bago mag miting. Kung maari, ang mga late na hiling ay posibleng pagbibigyan.

## ACCESS PARA SA MAY KAPANSANAN

Ang Konseho tungkol sa Karahasan sa Pamilya (Family Violence Council) ay ginaganap sa room 617 sa 400 McAllister Street sa San Francisco. Ang building ay maaaring ma-access ng mga taong gumagamit ng wheelchair at iba pang gamit na tumutulong sa pagkilos.

Ang mga pagpupulong ng Task-Force ng Mayor sa Anti-Trafficking ay ginaganap sa Room 305 sa City Hall, 1 Dr. Carlton B. Goodlett Place sa San Francisco. Ang City Hall ay accessible para sa mga taong gumagamit ng wheelchair at iba pang mga gamit na tumutulong sa pagkilos. Mayroong mga rampa sa mga pasukan sa Grove, Van Ness at McAllister. Ang mga kagamitan sa pagtulong sa pandinig, mga interpreter ng American Sign Language, mga tagapagbasa, mga adyenda na malalaki ang print, at iba pang pangangailangan ay maaaring hilingin. Para humingi ng tulong, tawagan si Minouche Kandel (415) 252-3203, o mag email sa minouche.kandel@sfgov.org. Kailangan mag-request ng mga pangangailangan sa hindi bababa sa 72 oras bago ng pagpupulong upang matiyak kung maaaring ipaglingkod ang inyong kahilingan.

## LOBBYIST ORDINANCE

Ayon sa San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100], ang mga indibidwal o mga entity na nag iimpluensiya o sumusubok na mag impluensiya sa mga lokal na pambatasan o administrative na aksyon ay maaring kailangan mag register o mag report ng aktibidad ng lobbying. Para sa karagdagan na impormasyon tungkol sa Lobbyist Ordinance, mangyaring tumawag sa San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: sfgov.org/ethics.

	SDDTAC Rx	SDDTAC Rx %	SDDTAC Rx	Mayor's	% of Mayor's	Mayor's Proposed	
Item	Amount		Agency	Budget	Budget	Agency	Variance
Community-							
Based Grants	\$4,290,000	41.25%	DPH/CHEP	\$2,995,000	26.76%	DPH	
		41.25%		\$300,000	2.68%	SFUSD via DCYF	
			Comm Engage	\$50,000	.45%	Total	\$345,000
School Food, Nutrition & Ed	\$1,000,000	14.42%	SFUSD	\$1,500,000	14%	SFUSD via DCYF	\$0
Student Led Action	\$500,000	14.42%	SFUSD	\$500,000		SFUSD via DCYF	
Food Access	\$1,000,000	9.6%	DPH	\$1,000,000	10%	DPH	\$0
Healthy RetailSF	\$150,000	1.44%	OEWD	\$150,000	1%	OEWD	\$0
Oral Health	\$1,000,000	9.62%	DPH – Task Force	\$450,000	4.02%	SFUSD via DCYF	
			Sealant Program	\$450,000	3.13%	DPH	
			Edu & case mgt	\$200,000	1.79%	Total	\$0
Infrastructure	\$1,240,000	11.92%	DPH/CHEP	\$1,000,000	8%	DPH	
Water Access - SFUSD	\$0	2.88%	SFUSD	\$0	0%	SFUSD via DCYF	\$0
Water Access - Public Spaces	\$300,000		PUC/DPH	\$300,000	2.68%		\$0
SF Rec & Parks	\$520,000	5%	RPD	\$2,895,000	5%		\$2,375,000
HOPE SF Peer Enhancements	\$400,000	3.85%	N/A	\$0	0%	DPH	\$400,000
Total	\$10,400,000	100.0%		\$11,190,000	100%		

# Comparison between SDDTAC Recommendations and Mayor's Allocations FY19-20

# Description of intended purpose from Mayor's Budget

Community-Based Grants: Funding to issue grants to CBOs for programs and services in the following areas (1) Health Education, (2) Physical Activity, (3) Food Access, and (4) a Media/Awareness Campaign. School Food, Nutrition Education, student-led action: Funding to (1) improve the quality of school meals, (2) support nutrition education, and (3) support student-led efforts to decrease consumption of SSBs and increase awareness around students.

Food Access: Healthy Food Purchasing Supplement

Healthy Retail: Will provide Healthy Store makeovers to 2 additional stores and continue ongoing providing support to 10 stores.

Oral Health school-based: Funding to support oral health in schools, including the cost of sealants.

Oral Health: Funding for Community Task Forces

Infrastructure: To fund a contract through DPH for facilitation and strategic support for the SDDTAC. Will also support research needs, including purchasing of data, and costs at DPH related to the administration of CBO grant program.

Water Access: One-time for the installation of water refilling stations in schools. Also can be used to purchase refillable water bottles for students.

SFRPD: Funding to Rec Park to provide continued support of the Peace Parks program.

Hope SF Peer Enhancements: Fund training and peer wage increases.

# SDDTAC Recommendations FY19-20 and 20-21

	FY19-20	FY20-21	%	Department
COMMUNITY-BASED GRANTS				
Health education, food security, physical activity	\$3,260,000	\$3,260,000		DPH/CHEP
CBOs working with SFUSD	\$300,000	\$300,000		DPH/CHEP
Media	\$680,000	\$680,000		DPH/CHEP
Community engagement	\$50,000	\$50,000		DPH/CHEP
TOTAL COMMUNITY BASED GRANTS	\$4,290,000	\$4,290,000	41%	
SFUSD				
School Food, Nutrition Ed	\$1,000,000	\$1,000,000		SFUSD via DCYF
Student Led Action	\$500,000	\$500,000		SFUSD via DCYF
TOTAL SFUSD	\$1,500,000	\$1,500,000	14%	
FOOD ACCESS				
Healthy Food Purchasing Supplement	\$1,000,000	\$1,000,000		DPH/CHEP
Healthy Retail	\$150,000	\$150,000		OEWD
TOTAL FOOD ACCESS	\$1,150,000	\$1,150,000	11%	
ORAL HEALTH				
Community task forces	\$450,000	\$450,000		DPH/MCAH
School-based sealant application	\$350,000	\$350,000		DPH/SF Health Network
School-based education and case management	\$200,000	\$200,000		SFUSD via DCYF
TOTAL ORAL HEALTH	\$1,000,000	\$1,000,000	10%	
INFRASTRUCTURE				
DPH Infrastructure	\$1,000,000	\$1,000,000		DPH/CHEP
Strategic planning	\$40,000	\$ -		DPH/CHEP
Evaluation	\$200,000	\$200,000		DPH/CHEP
TOTAL INFRASTRUCTURE	\$1,240,000	\$1,200,000	<b>12%</b>	
WATER ACCESS				
Water Access - SFUSD	\$ -	\$340,000		PUC via RPD/DPW?
Water Access - Public Spaces	\$300,000	\$ -		PUC via RPD
TOTAL WATER ACCESS	\$300,000	\$340,000	3%	
SF Recreation & Parks	\$520,000	\$520,000	5%	RPD
HOPE SF Chronic Disease Equity	\$400,000	\$400,000	4%	DPH/Behavioral Health
Total Proposed	\$10,400,000	\$10,400,000	100%	

	Budget Descriptions
COMMUNITY-	City Departments should contract directly with CBOs through an RFP process managed through the Community
BASED GRANTS	Health Equity and Promotion (CHEP) Branch of the Department of Public Health. CBG should support
BASED GRANTS Health education, food security, physical activity	<ul> <li>community-based programs and services that address the health inequities of those most targeted by the beverage industry. Funding should go to Community Based Organizations (CBOs) and Faith Based Organizations (FBOs) for the following strategies:</li> <li>1. Health Education activities including, chronic disease prevention, healthy eating and active living, tap water promotion, oral/dental health</li> <li>2. Physical Activity opportunities, including: a) Dance and movement, sports, yoga, walking groups, biking, etc.;</li> <li>b) Efforts to influence changes to the built environment (ie sidewalks, streets, parks, buildings, etc) or safety of the built environment that facilitates increased physical activity and walking and biking for utilitarian trips, sometimes referred to as active transportation); and c) pursuit of institutional or local policies that facilitate physical activity and active transportation (such as adequate PE time and instructors, commuter benefits for active transportation, etc)</li> <li>3. Healthy Eating/Food Security*, including: a) Community-based pantries, community-based hot meals, community kitchens and community home delivery services; b) Increased financial resources (i.e. wages, income, government nutrition supplements, vouchers, etc.); c) Changes to the built environment that facilitate food security; and d) Pursuit of institutional or local policies that facilitate</li> </ul>
	4. Water Promotion, such as support for Spa Water Supplies, station maintenance/beautification, refillable
	water bottles to distribute to communities, water testing
	5. Community Based Participatory Research
CBOs working with SFUSD	7% of all CBO funding (eg 7% of approximately \$4.3 million) should go towards CBOs implementing programs/initiatives that take place in school settings. Funding to issue grants to CBOS should follow the guidelines above.
Media	To develop and implement a media campaign focused on the impact of the SDDT with an emphasis on grassroots, community-led storytelling. Community Based Participatory Principles will be utilized in the development of the storytelling campaign, with CBOs funded to co-develop the campaign with a contracted media agency. The funds should support both a local and regional media campaigns. The regional campaign should be in coordination with other jurisdictions with similar sugary beverage taxes to leverage resources and augment the intended goals of the SDDTAC. A portion of the local media campaigns must include a merchant education component. A smaller proportion of the funds (to be determined by the Department of Public Health and any contracted entities) may support media/communications campaigns that highlight the health harms of sugary beverage intake and encourage tap water consumption. A portion of the funds must include merchant education. The local campaign must include merchant education component. DPH/CHEP will contract with media agency, and oversee the campaign progress, with guidance from the Community Input Subcommittee on the local and regional community-led story telling campaigns and guidance from the Infrastructure Subcommittee on the merchant focused campaign.
Community engagement	Community engagement activities (ex. community conveners, focus groups, town halls, attending existing community meetings, etc.) to ensure that meaningful community engagement opportunities are fully integrated throughout the work of the SDDTAC, so that impacted populations can inform the decisions of the full committee.
SFUSD	To improve the quality and appeal of school meals and support nutrition education to increase participation in
School Food, Nutrition Ed	school meal programs (for example: cooking and serving equipment, staff professional development, and innovative procurement and menu strategies to increase freshly prepared food). Funding will target schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry.
Student Led Action	Support student led efforts to decrease consumption of sugary drinks and increase awareness of sugary drinks consumption among students, with focus on schools with the largest populations of high-risk students that are disproportionately targeted by the sugary drinks industry. SFUSD should provide to SDDTAC a proposal of how funding will be spent through student led action.
FOOD ACCESS Healthy Food Purchasing Supplement	Support programs that increase financial resources to purchase healthy food such as vouchers and food purchasing incentives. This investment is meant to support both the communities most impacted by the health consequences of sugary beverage consumption and to support the local economy including local merchants. These funds should be RFPed out to CBOs and FBOs according to the Community Based Grants guidelines.

Healthy Retail	Supporting small business to increase healthy food access in high risk and impacted communities and neighborhoods by: 1) supporting business operations; 2) promoting community engagement; and 3) improving the retail environment.			
ORAL HEALTH	Support development of community infrastructure such as oral health community task forces that incorporate			
Community task	diverse stakeholders for outreach, education, and interventions to address the oral health needs of children in			
forces	high risk populations.			
School-based				
sealant				
	Current school board and asheel linked was such as the was wanted in CEUCD schools conving high			
application	risk target populations. This should also support SFUSD dedicated oral health staffing.			
School-based				
education and				
case management				
INFRASTRUCTURE	A. Personnel			
DPH Infrastructure	<ol> <li>Backbone staffing to support SDDTAC a. A program manager to provide backbone staffing to the SDDTAC, including: i) Staffing full committee and 3 subcommittees in compliance with Sunshine and Brown Acts; ii) Coordinating among city agencies and funded CBOs to promote collective impact; iii) Help guide vision and strategy of SDDTAC, support aligned activities; manage SDDTAC work and timeline; and iV) Working with evaluation team to establish shared measurement practices b. As necessary, manage citywide/soda tax impact media c. Develop/Compile and Manage completion of SDDTAC Annual Report d. Manage SDDTAC biennial nominations process</li> <li>Staffing to support DPH SDDT implementation of community based grants a. Manage work of contractors, including: i) develop and implement CBO RFP process; ii) provide technical assistance for CBOs and merchants; iii) promote collective impact in coordination with SDDTAC backbone staff and City Agencies; and iv) work with evaluator and SDDTAC backbone staff to develop and implement evaluation plan and evaluation technical assistance.</li> <li>Staffing to support research and evaluation of SDDT impact, including data purchases as necessary a. At least 1.0 FTE epidemiologist; b. Support data analysis for annual report; c. Manage data purchases; d. participate in development and implementation of SDDT evaluation</li> <li>B. Professional services including: i) technical assistance for funded CBO and FBO; ii) evaluation - to implement evaluation framework and evaluate funded city agencies, CBO and FBO, and process evaluations from applicants, and provide evaluation technical assistance; iii) city attorney to provide ongoing technical consultation</li> <li>C. Materials/Supplies for meetings and printing costs</li> <li>D. Training to support staff development</li> <li>E. Data for collection (pricing), analysis (Nielsen) and purchase (IRI)</li> </ol>			
Strategic planning	<b>E. Data</b> for collection (pricing), analysis (Nielsen) and purchase (IRI) Strategic planning consultant to facilitate the SDDTAC in creating a strategic plan to guide the work. The development of this plan should be informed by multiple guiding principles to at least include: the 10 essential public health services, community input regarding its priorities and needs, lessons learned and best practices from other jurisdictions that have implemented similar taxes. The strategic planning process should address, among other aspects, the near and long term strategic goals of the SDDTAC; the role of CBOs, FBOs, and city agencies in achieving this vision; how the SDDTAC's goals fit within the context of city-wide coalitions with similarly aligned goals			
Evaluation	Additional funds for evaluation may: a. support community based participatory research (ex. street intercept, merchant interview, focus groups) b. develop a system to collect data c. expand technical assistance d. conduct more qualitative evaluation that can help develop stories that describe impact of tax			
WATER ACCESS				
Water Access - SFUSD	To install hydration stations at low income schools serving students with health disparities (ex. Bayview, Chinatown, Mission), to elevate the schools to the Silver or Gold standard for hydration stations (i.e. one on each floor, centrally located, and conduct water education). Funds may support purchase of Spa Water			

	Supplies, station maintenance and beautification, refillable water bottles to distribute to students, water testing.
Water Access - Public Spaces	To install or upgrade existing hydration station(s) in public spaces that target high-risk populations that are disproportionately targeted by the sugary drink industry (community identified public spaces). This funding should support high-quality, visually appealing, stations that can serve as a highlighted example of the potential for hydration stations. This can include beautifying and optimizing current station(s) or creating new one(s).
SF Recreation & Parks	To support staffing and supplies, including healthy food, for Peace Parks programs in target populations
HOPE SF Chronic Disease Equity	To fund services to public housing residents in the HopeSF sites. Public housing is a known risk factor for diet sensitive health disparities. The concentrated poverty and resource isolation intensifies the impact of race and poverty. This funding will be used to support resident peers, trained as community health workers, to provide health education, chronic disease self-care programs, and linkages to care. Each of the 4 sites will have two full time peer community health workers who will provide a variety of programming. The funding supports both wages and some program expenses.

\* Funding should support programs and services that increase financial resources to purchase healthy food; access to healthy fruits and vegetables while minimizing processed foods for high-risk communities; foods that are affordable and convenient; and programs that support the consumption of healthy foods including the ability to prepare and store meals and the knowledge of basic nutrition, food safety and cooking. Priority programs should incorporate a community-based food security perspective and have demonstrated increased ability of food insecure residents to purchase, access, and consume consumption of healthy, fresh, low-to-no cost and culturally appropriate foods, including but not limited to food vouchers/incentives, transportation and delivery and prepared foods.